

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (460) Human Services, Department of

Budget Unit: (413N360001) Conners Training

Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 33,632	\$ 33,632	\$ 33,632	\$ 33,632
Disposition of Resources				
Outside Services	\$ 33,127	\$ 31,622	\$ 33,632	\$ 33,632
ITS Reimbursements	0	2,010	0	0
Reversions	505	0	0	0
Total Disposition of Resources	\$ 33,632	\$ 33,632	\$ 33,632	\$ 33,632